

State of New Hampshire
Public Utilities Commission

Report of Proposed Rate Changes - Temporary Rates

Liberty Utilities (EnergyNorth Natural Gas) Corp. d/b/a/ Liberty Utilities

Date Filed: April 28, 2017

Tariff No. 9

Date Effective: July 1, 2017

Line	Rate Class	Effect of Proposed Change	Average Number of Customers	Distribution Revenue Under Current Rates	Proposed Temporary Change in Distribution Revenue	Distribution		Percent Temporary Change in Distribution Revenue
						Revenue Under Proposed Temporary Rates	Proposed Temporary Change in Distribution Revenue	
1	R-1 - Residential Non-Heating	Increase	3,036	\$ 694,481	\$ 76,492	\$ 770,973	\$ 76,492	11.01%
2	R-3 - Residential Heating	Increase	70,646	\$ 36,326,571	\$ 4,001,081	\$ 40,327,652	\$ 4,001,081	11.01%
3	R-4 - Low Income Residential Heat	Increase	5,447	\$ 2,796,814	\$ 308,047	\$ 3,104,860	\$ 308,047	11.01%
4	G-41 - C&I Low Annual, High Winter	Increase	8,389	\$ 11,016,982	\$ 1,213,432	\$ 12,230,414	\$ 1,213,432	11.01%
5	G-42 - C&I Medium Annual, High Winter	Increase	1,679	\$ 12,084,183	\$ 1,330,976	\$ 13,415,159	\$ 1,330,976	11.01%
6	G-43 - C&I High Annual, High Winter	Increase	49	\$ 2,418,701	\$ 266,401	\$ 2,685,101	\$ 266,401	11.01%
7	G-51 - C&I Low Annual, Low Winter	Increase	1,252	\$ 1,391,427	\$ 153,255	\$ 1,544,681	\$ 153,255	11.01%
8	G-52 - C&I Medium Annual, Low Winter	Increase	309	\$ 1,585,741	\$ 174,657	\$ 1,760,398	\$ 174,657	11.01%
9	G-53 - C&I High Annual, Load Factor <90%	Increase	34	\$ 1,376,073	\$ 151,563	\$ 1,527,637	\$ 151,563	11.01%
10	G-54 - C&I High Annual, Load Factor >90%	Increase	27	\$ 931,478	\$ 102,595	\$ 1,034,072	\$ 102,595	11.01%
11	Totals		90,867	\$ 70,622,450	\$ 7,778,497	\$ 78,400,947	\$ 7,778,497	11.01%
12	less: Temporary Increase per DBS/DSD-TEMP-1 (Bates XXX), Line 96						\$ 7,778,497	
13	Difference						\$ 0	

Signed By: /s/ Stephen R. Hall

Title: Director, Regulatory and Government

State of New Hampshire
Public Utilities Commission

Report of Proposed Rate Changes - Permanent Rates + Step Increase

Liberty Utilities (EnergyNorth Natural Gas) Corp. d/b/a/ Liberty Utilities

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Tariff No. 9

Date Effective: July 1, 2017

Line	Rate Class	Effect of Proposed Change	Average Number of Customers	Distribution Revenue Under Current Rates	Proposed Permanent plus Step Change in Distribution Revenue	Distribution Revenue Under Proposed Permanent plus Step Rates	Proposed Permanent plus Step Change in Distribution Revenue	Percent Permanent plus Step Change in Distribution Revenue
1	R-1 - Residential Non-Heating	Increase	3,526	\$ 838,583	\$ 258,127	\$ 1,096,710	\$ 258,127	30.78%
2	R-3 - Residential Heating	Increase	70,948	\$ 36,540,643	\$ 11,238,815	\$ 47,779,457	\$ 11,238,815	30.76%
3	R-4 - Low Income Residential Heat	Increase	5,447	\$ 2,796,814	\$ 869,765	\$ 3,666,578	\$ 869,765	31.10%
4	G-41 - C&I Low Annual, High Winter	Increase	8,879	\$ 11,670,649	\$ 2,245,615	\$ 13,916,264	\$ 2,245,615	19.24%
5	G-42 - C&I Medium Annual, High Winter	Increase	1,726	\$ 12,615,315	\$ 2,427,384	\$ 15,042,699	\$ 2,427,384	19.24%
6	G-43 - C&I High Annual, High Winter	Increase	51	\$ 2,244,971	\$ 431,967	\$ 2,676,938	\$ 431,967	19.24%
7	G-51 - C&I Low Annual, Low Winter	Increase	1,352	\$ 1,551,056	\$ 298,447	\$ 1,849,504	\$ 298,447	19.24%
8	G-52 - C&I Medium Annual, Low Winter	Increase	319	\$ 1,767,589	\$ 340,112	\$ 2,107,700	\$ 340,112	19.24%
9	G-53 - C&I High Annual, Load Factor <90%	Increase	34	\$ 1,376,073	\$ 264,778	\$ 1,640,851	\$ 264,778	19.24%
10	G-54 - C&I High Annual, Load Factor >90%	Increase	27	\$ 931,478	\$ 179,231	\$ 1,110,709	\$ 179,231	19.24%
11	Totals		92,307	\$ 72,333,171	\$ 18,554,240	\$ 90,887,410	\$ 18,554,240	25.65%
12	less: Step Increase per DBS/DSD-3, Schedule STEP-EN (Bates XXX), Line 35 and Schedule STEP-K (Bates XXX), Line 35						\$ 6,071,562	
13	Difference						\$ 12,482,678	
14	Production Costs recovered in COG						\$ 1,266,684	
15	System Total Revenue Increase						\$ 13,749,362	
16	less: Permanent Increase per DBS/DSD-2, Schedule RR-1 (Bates XXX), Line 13						\$ 13,749,361	
17	Difference						\$ 1	

Signed By: /s/ Stephen R. Hall

Title: Director, Rates & Regulatory Affairs